

Revenue Budget 2017/18 - Summary of position by Department

	Third Quarter Review				Second Quarter Review £ '000
	Proposed Budget 2017/18	Gross Over / (Under) spend 2017/18	Recommended Adjustments	Adjusted Overspend / (Underspend)	
	£'000	£ '000	£'000	£ '000	
Adults, Health and Wellbeing	50,612	98	0	98	216
Children and Supporting Families	13,960	595	0	595	396
Education	89,927	238	0	238	264
Economy and Community	11,468	(61)	0	(61)	(33)
Highways and Municipal	23,333	404	0	404	600
Environment	7,717	(61)	0	(61)	(100)
Gwynedd Consultancy	1,107	(9)	0	(9)	35
Corporate Management Team and Legal	691	(67)	0	(67)	(71)
Finance (and Information Technology)	776	(72)	0	(72)	(68)
Corporate Support	314	(88)	0	(88)	(100)
Corporate Budgets <i>(Variances only)</i>	*	(1,583)	1,085	(498)	(365)
Totals (net)	199,905	(606)	1,085	479	774